



ALL INDIA INSTITUTE OF SPEECH & HEARING,
MANASAGANGOTTHRI, MYSORE - 570 006



2 Budget and Programme

2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc [Section 4(1)(b)(xi)]

Budget allocated to each Department/Section/Scheme/Activity including all plans, proposed expenditure and reports on disbursements made etc. (2022-23)

Budget allocation 2022-23

(a) Total Budget for each authority - 130.00 Crores

(b) Budget for each agency and plan & programs

Object Head Wise		Amount in Crores
		BE-2022-23
General		29.00
Capital		73.50
Salaries		24.50
Swatchhta Action Plan		3.00
Total		130.00

(c) Proposed expenditure :

Object Head Wise		Amount in Crores
		RE-2022-23
General		32.76
Capital		53.97
Salaries		22.35
Swatchhta Action Plan		-
Total		109.08

(d) Revised budget for each agency, if any

Object Head Wise		Amount in Crores
		RE-2022-23
General		20.00

Capital	35.65	
Salaries	22.35	
Swatchhta Action Plan		-
Total	78.00	

(e) Report on disbursements made and place where the related reports are available-
Accounts Section